

## SPLOST VIII Proposed Project List

November 5, 2019

Project Categories and Descriptions	Budget Projections
<b>Countywide Tier II Projects-</b>	
Trails and Associated Greenspace	7,000,000
HCGC Building/Campus Improvements	6,500,000
Library Parking Deck	5,000,000
Landfill Phase II Cell III	4,500,000
Ambulances	4,000,000
Fire Training Center Expansion/Improvements	3,000,000
New East Hall Library	3,000,000
Courthouse Building/Campus Improvements	1,621,920
Chicopee Woods Area Park Commission/Elachee Nature Center	1,000,000
Community Service Center Campus Improvements	250,000
	<b>16.5339% \$ 35,871,920</b>
<b>Road Improvement Projects</b>	
<b>New Road Construction</b>	
Spout Springs - Phase II ROW, Construction, Utility Coordination and Mitigation	26,800,000
Sardis Road Connector - ROW, Utility Coordination and Mitigation	10,000,000
<b>Intersection Improvements</b>	
Renovate / Repair various intersections in the County	3,506,000
<b>Culverts - Replace various culverts based on priority and need</b>	
	2,500,000
<b>Base &amp; Paving</b>	
Annual base and paving; approximately 3 miles per year	7,259,728
<b>Resurfacing</b> - of approximately 25 miles per year	22,323,329
<b>Traffic Safety Improvements</b>	1,200,000
	<b>\$ 73,589,057</b>
<b>Water/Sewer System Projects</b>	
Mulberry Creek Sewer System (GEFA Payments)	12,619,924
SR 347 / Friendship Road Sewer (includes interest)	10,074,773
Various Projects	2,031,339
	<b>\$ 24,726,036</b>
<b>Technology</b>	
Financial Services Software	1,200,000
Development Management Software	950,000
VXRAIL IT Storage System	400,000
Various Other County Software	450,000
	<b>\$ 3,000,000</b>
<b>Building Renovation/Capital Improvements</b>	
Roof Replacement Program	3,620,900
HVAC Replacement Program	779,100
Energy Upgrades	400,000
Various Projects	1,200,000
	<b>\$ 6,000,000</b>
<b>Park &amp; Leisure Projects</b>	
South Hall Land Acquisition (Senior Center/Park)	2,000,000
Healan's Mill Park Construction	1,500,000
Various Parks Improvements	1,200,000
Tadmire Park Restoration	700,000
Murrayville Park Continued Restoration	350,000
Laurel Park/River Fork/Wahoo Creek Restoration	250,000
	<b>\$ 6,000,000</b>
<b>Public Safety/Sheriff</b>	
Vehicle Replacement Program	1,803,855
Air Handling	964,827
Cameras	927,000
Work Release Facility	800,000
Allen Creek Training Center - new building	800,000
Closed Circuit TV System	508,173
Various equipment/capital improvements	196,145
	<b>\$ 6,000,000</b>
<b>Fire Department Projects</b>	
Fire Apparatus	6,559,512
Fire Station Renovations	440,488
	<b>\$ 7,000,000</b>
<b>Estimated Municipal Allocations / Projects (to be used for any category above)</b>	<b>30.2466% \$ 54,772,987</b>
<b>TOTAL COST OF PROPOSED SPLOST VIII PROJECTS</b>	<b>93.5% of \$232 M \$ 216,960,000</b>

check total 216,960,000  
difference 0