



Hall County
SPLOST
Your pennies at work

SPLOST VIII Project Information

SPLOST VIII Projects

Category	Amount
Countywide Tier II	\$ 35,871,920
Road Improvement	\$ 73,589,057
Water/Sewer System	\$ 24,726,036
Fire Services	\$ 7,000,000
Parks & Leisure Projects	\$ 6,000,000
Public Safety/Sheriff	\$ 6,000,000
Building Renovations/Improvements	\$ 6,000,000
Technology	\$ 3,000,000
Municipal Allocations	\$ 54,772,987

Highlights

- ❖ Total: \$216.96 M
- ❖ 6 years
- ❖ July 1, 2020
- ❖ Tier II:
\$35.87 M/16.5339%
- ❖ Est. Municipal Alloc.:
\$54.77 M/30.2466%

SPLOST VIII – Tier II Projects

Trails and Associated Greenspace	\$	7,000,000
Hall County Government Center Building/Campus Improvements		6,500,000
Library Parking Deck		5,000,000
Landfill Phase II Cell III		4,500,000
Ambulances		4,000,000
Fire Training Center Expansion/Improvements		3,000,000
East Hall Library		3,000,000
Courthouse Complex Building/Campus Improvements		1,621,920
Chicopee Woods Area Park Commission/Elachee Nature Center Building		1,000,000
Community Service Center Campus Improvements		250,000
Estimated total cost of Tier II projects	\$	35,871,920

SPLOST VIII – Hall County Projects

Roads, streets, bridges, sidewalks, and related improvements	\$	73,589,057
Water and sewer capital improvements		24,726,036
Fire services facilities and equipment		7,000,000
Parks and leisure facilities and equipment		6,000,000
Public safety facilities, vehicles and equipment		6,000,000
Building renovations and improvements		6,000,000
Technology infrastructure and enhancements		3,000,000
Estimated total cost of Hall County projects	\$	126,315,093

SPLOST VIII – County & Municipal Allocation

County projects (excluding Level Two Projects)	Hall County	69.7534%	\$ 126,315,093
Braselton projects	Braselton	1.3114%	2,374,789
Buford projects	Buford	0.7881%	1,427,155
Clermont projects	Clermont	0.4776%	864,877
Flowery Branch projects	Flowery Branch	3.7510%	6,792,614
Gainesville projects	Gainesville	20.2468%	36,664,541
Gillsville projects	Gillsville	0.1219%	220,746
Lula projects	Lula	1.4478%	2,621,793
Oakwood projects	Oakwood	2.0809%	3,768,262
Rest Haven projects	Rest Haven	0.0211%	38,210
		100.0000%	\$ 181,088,080