

**SPLOST VI - Hall County, Georgia
SCHEDULE OF PROJECT EXPENDITURES**

	<i>Current Budget</i>	<i>Expenditures as of November 30, 2009</i>	<i>Estimated Funds Remaining</i>
Road Improvement Projects	68,000,000	\$75,493	67,924,507
Parks and Leisure Services	21,000,000	2,622,247	18,377,753
Courthouse & Administration Bldg Projects	17,000,000	-	17,000,000
Fire & Emergency Medical Projects	4,000,000	-	4,000,000
Water & Sewer Projects	53,210,000	87,817	53,122,183
Building Construction Projects	28,000,000	-	28,000,000
Landfill Projects	4,000,000	-	4,000,000
Municipal Allocations	44,790,000	1,352,029	\$43,437,971

TOTAL COST	\$240,000,000	\$4,137,586	\$235,862,414
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SPLOST V - Hall County, Georgia
SCHEDULE OF PROJECT EXPENDITURES

	<i>Current Budget</i>	<i>Expenditures as of November 30, 2009</i>	<i>Estimated Funds Remaining</i>
Road Improvement Projects	40,300,000	\$27,899,180	12,400,820
Detention Center (New Jail)	54,000,000	54,000,000	-
E-911 Communications Upgrade	16,000,000	7,477,287	(7,477,287)
Parks and Leisure Services	16,000,000	15,777,051	222,949
Landfill Projects	8,500,000	5,724,477	2,775,523
Fire Services Projects	8,500,000	5,353,541	3,146,459
Library (South Hall)	5,200,000	1,854,014	3,345,986
Library (South Hall)	4,000,000	3,644,977	355,023
Municipal Allocations	\$9,500,000	9,157,359	\$342,641
TOTAL COST	\$146,000,000	\$130,887,886	\$22,589,401

SPLOST IV - Hall County, Georgia
SCHEDULE OF PROJECT EXPENDITURES

	<i>Current Budget</i>	<i>Expenditures as of November 30, 2009</i>	<i>Estimated Funds Remaining</i>
Road Improvement Projects	\$38,028,642	\$37,799,360	\$229,282
Sewer System Projects	30,589,231	29,926,817	662,414
Water System Projects	19,304,222	19,304,222	-
Parks and Leisure Services	17,936,730	17,891,233	45,497
Fire Services Projects	9,860,150	9,860,712	(562)
Municipal Allocations (to be used for any category above)	\$3,072,066	3,053,393	\$18,673
TOTAL COST	\$118,791,041	\$117,835,737	\$955,304