

**SPLOST V - Hall County, Georgia**  
**SCHEDULE OF PROJECT EXPENDITURES**

	<i>Current Budget</i>	<i>Expenditures as of May 31, 2009</i>	<i>Estimated Funds Remaining</i>
Road Improvement Projects	40,300,000	\$25,786,088	14,513,912
Detention Center (New Jail)	54,000,000	54,000,000	-
E-911 Communications Upgrade	16,000,000	15,777,051	222,949
Parks and Leisure Services	8,500,000	4,519,100	3,980,900
Landfill Projects	8,500,000	1,817,247	6,682,753
Fire Services Projects	5,200,000	1,854,014	3,345,986
Library (South Hall)	4,000,000	3,643,211	356,789
Municipal Allocation:	\$9,500,000	8,644,890	\$855,110

**TOTAL COST**

**\$146,000,000**

**\$116,041,601**

**\$29,958,399**

**SPLOST IV - Hall County, Georgia**  
**SCHEDULE OF PROJECT EXPENDITURES**

	<i>Current Budget</i>	<i>Expenditures as of May 31, 2009</i>	<i>Estimated Funds Remaining</i>
Road Improvement Projects	\$38,059,585	\$37,799,030	\$260,555
Sewer System Projects	30,558,352	29,803,110	755,242
Water System Projects	19,304,222	19,304,222	-
Parks and Leisure Services	17,936,730	18,524,500	(587,770)
Fire Services Projects	9,860,150	9,860,712	(562)
Municipal Allocations (to be used for any category above)	\$3,072,066	2,971,940	\$100,126

**TOTAL COST**

**\$118,791,105**

**\$118,263,514**

**\$527,591**