

# Proposed SPLOST VII Projects

## SPLOST VII - Tier II - 14.50%

Countywide Tier II Projects-	\$	22,910,000
Ambulances & QRV's	4,598,000	
911 System Upgrade	13,000,000	
Cardiac Monitors	522,000	
Library - Renovate Main Branch Library	2,500,000	
Gainesville - Hall County Senior Center	1,500,000	
Public Safety Vehicles	790,000	
<b>Road Improvement Projects</b>	<b>\$</b>	<b>46,650,000</b>
<i>New Road Construction</i>		
R-O-W Purchase Spout Springs Rd	\$ 20,000,000	
<i>Intersection Improvements</i>		
Hog Mountain Rd at Cash Road	2,350,000	
<i>Culvert/Bridge Replacements</i>		
Various Culvert Replacements	1,900,000	
Joe Chandler Bridge Replacement @ North Oconee	1,000,000	
Hubert Stephens Bridge Replacement @ Wahoo Creek	1,000,000	
Base & Paving	2,500,000	
Resurfacing	16,900,000	
Traffic Safety Improvements	1,000,000	
<b>Water/Sewer System Projects</b>	<b>\$</b>	<b>21,835,795</b>
Mulberry Creek Regional Sewer - Pump Stations/Force Main/Gravity Sewer	\$ 10,400,000	
Water/Sewer Projects	11,435,795	
<b>Solid Waste/Landfill</b>	<b>\$</b>	<b>3,250,000</b>
Phase II Cell III Construction	3,250,000	
<b>Building Renovation/Capital Improvements</b>	<b>\$</b>	<b>3,850,000</b>
Various Bldg Renovation and Improvements	3,850,000	
<b>IT Infrastructure</b>	<b>\$</b>	<b>2,000,000</b>
Technology Enhancements	2,000,000	
<b>Park &amp; Leisure Projects</b>	<b>\$</b>	<b>4,900,000</b>
Various Park Projects	4,400,000	
Shoreline Protection	200,000	
Elachee	300,000	
<b>Public Safety/Sheriff</b>	<b>\$</b>	<b>2,785,379</b>
Capital Equipment Upgrades	2,785,379	
<b>Fire Department Projects</b>	<b>\$</b>	<b>12,400,000</b>
Fire Apparatus/Vehicle Replacement	3,770,000	
Replacement of Station #1	2,700,000	
New Fires Stations (#17 & #18) Bldgs, Vehicles & Equip	5,700,000	
Technology Upgrades / Additional Technology	230,000	

<b>Municipal Allocations / Projects (to be used for any category above)</b>		<b>\$ 37,418,826</b>
Amount based upon Tier II Projects then allocated by Population		
<b>Clermont</b>		<b>657,888</b>
Roads, Streets & Sidewalks	157,888	
Parks	150,000	
Municipal Buildings	350,000	
<b>Gillsville</b>		<b>155,624</b>
Roads and Streets	116,718	
Park Improvements	38,906	
<b>Lula</b>		<b>1,954,752</b>
Roads, Streets & Trails	654,752	
Water & Sewer Infrastructure	1,000,000	
Public Safety Equipment	300,000	
<b>Oakwood</b>		<b>2,984,678</b>
Roads, Streets, Bridges & Trails	1,684,678	
Sewer Infrastructure	1,000,000	
Public Safety Equipment	300,000	
<b>Flowery Branch</b>		<b>4,269,587</b>
Administrative Building and Plaza	1,616,652	
Roads, Streets and Bridges	1,113,935	
Water & Sewer Infrastructure	1,308,000	
Public Safety Vehicles	231,000	
<b>Gainesville</b>		<b>25,414,482</b>
Public Safety: Fire Station Construction/Replacement of Fire Vehicle/Apparatus	5,500,000	
Roads, Bridges, Stormwater	12,914,482	
Youth Sports Athletic Complex: Phase 1	6,750,000	
Park Improvements	250,000	
<b>Braselton</b>		<b>1,270,589</b>
Streets, Sidewalks, Stormwater	1,270,589	
<b>Buford</b>		<b>711,249</b>
Roads and Streets	111,249	
Sewer Infrastructure	600,000	
<b>TOTAL COST OF PROPOSED SPLOST VII PROJECTS</b>		<b>\$ <u>158,000,000</u></b>